



To: All Members of the Council

Town House,  
ABERDEEN 3 February 2010

## **COUNCIL BUDGET MEETING**

The Members of the **COUNCIL** are requested to meet in Council Chamber - Town House on **THURSDAY, 11 FEBRUARY 2010 at 2.00 pm.**

RODERICK MACBEATH  
ACTING HEAD OF DEMOCRATIC SERVICES

### **B U S I N E S S**

#### **GENERAL FUND**

- 1 Financial Strategy - Revenue Budget 2010/11 - Report by City Chamberlain  
(Pages 1 - 20)
- 1(a) Update Report on Social Care and Wellbeing Annual Grant Making Programme - Report by Director of Social Care and Wellbeing (Pages 21 - 26)
- 2 Non Housing Capital Programme 2010/11 to 2013/14 and the Prudential Indicators - Report by City Chamberlain (Pages 27 - 54)

#### **HOUSING REVENUE ACCOUNT (HRA) BUDGET**

- 3 Draft Housing Revenue Account (HRA) and Housing Capital Budget 2010/11 to 2012/13 - Report by City Chamberlain and Director of Housing and Environment  
(Pages 55 - 118)

## **COMMON GOOD DRAFT BUDGET**

- 4 Common Good Budget 2010/11 to 2012/13 - Report by City Chamberlain (Pages 119 - 144)

### **NOT FOR PUBLICATION**

- 5(a) Proposals for Mental Health Day Service Redesign to Achieve Budget Savings - Report by Director of Social Care and Wellbeing (Pages 145 - 150)
- 5(b) Common Good Budget - Appendix 11 (Pages 151 - 154)

Website Address: [www.aberdeencity.gov.uk](http://www.aberdeencity.gov.uk)

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